

**SUMEDHA FISCAL SERVICES LIMITED**

Statement of Standalone Unaudited Financial Results for the Quarter and Nine Months Ended 31/12/2016

( Rs. in lacs )

<b>PART - I</b>		<b>STANDALONE</b>					
<b>Sr. No.</b>	<b>Particulars</b>	<b>3 months ended</b>	<b>Preceding 3 months ended</b>	<b>Corresponding 3 months ended</b>	<b>Year to date figures for the current period ended</b>	<b>Year to date figures for the previous year ended</b>	<b>Previous year ended</b>
		<b>31/12/2016</b>	<b>30/09/2016</b>	<b>31/12/2015 in the previous year</b>	<b>31/12/2016</b>	<b>31/12/2015</b>	<b>31/03/2016</b>
		<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Unaudited)</b>	<b>(Audited)</b>
<b>1</b>	<b>Income from operations</b>						
	a. Net Sales / Income from Operation	<b>233.19</b>	359.64	187.57	<b>852.09</b>	836.14	1,094.00
	b. Other Operating Income	<b>10.28</b>	20.07	17.90	<b>48.47</b>	58.46	74.90
	<b>Total Income from operations (net)</b>	<b>243.47</b>	379.71	205.47	<b>900.56</b>	894.60	1,168.90
<b>2</b>	<b>Expenses</b>						
	a. Purchase of Stock-in -Trade	<b>31.59</b>	67.83	9.72	<b>115.59</b>	233.30	238.85
	b. Changes In Inventory of Stock -in- Trade	<b>(20.57)</b>	(8.08)	(19.33)	<b>(67.77)</b>	(41.52)	25.70
	c. Employee Benefit Expenses	<b>81.94</b>	89.43	82.83	<b>246.50</b>	228.34	307.85
	d. Depreciation and Amortisation expenses	<b>10.83</b>	10.67	12.24	<b>32.10</b>	35.77	47.58
	e. Other Expenses	<b>116.23</b>	137.88	82.09	<b>346.96</b>	306.69	399.70
	<b>Total Expenses</b>	<b>220.02</b>	297.73	167.55	<b>673.38</b>	762.58	1,019.68
<b>3</b>	<b>Profit / (Loss) from Operations before other Income, Finance costs and exceptional Items (1 - 2)</b>	<b>23.45</b>	81.98	37.92	<b>227.18</b>	132.02	149.22
4	Other Income	<b>1.33</b>	1.04	0.98	<b>4.37</b>	3.78	5.38
<b>5</b>	<b>Profit / (Loss) from ordinary activity before finance cost and exceptional items (3 + 4)</b>	<b>24.78</b>	83.02	38.90	<b>231.55</b>	135.80	154.60
6	Finance Costs	<b>0.20</b>	0.38	0.45	<b>0.82</b>	0.95	1.27
<b>7</b>	<b>Profit/(Loss) from ordinary activity after finance cost but before exceptional items (5 - 6)</b>	<b>24.58</b>	82.64	38.45	<b>230.73</b>	134.85	153.33
8	Exceptional items	-	-	-	-	-	-
<b>9</b>	<b>Profit /(Loss) from ordinary Activities before Tax(7+8)</b>	<b>24.58</b>	82.64	38.45	<b>230.73</b>	134.85	153.33

PART - I		STANDALONE					
Sr. No.	Particulars	3 months ended 31/12/2016	Preceding 3 months ended 30/09/2016	Corresponding 3 months ended 31/12/2015 in the previous year	Year to date figures for the current period ended 31/12/2016	Year to date figures for the previous year ended 31/12/2015	Previous year ended 31/03/2016
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
10	Tax Expense ( Income Tax and Deffered Tax)	8.16	24.19	14.67	71.73	41.91	57.67
11	<b>Net Profit/(Loss) from ordinary Activities after Tax(9-10)</b>	<b>16.42</b>	58.45	23.78	<b>159.00</b>	92.94	95.66
12	Extra Ordinary Items (Net of tax expenses Rs. NIL)	-	-	-	-	-	-
13	<b>Net Profit /(Loss) for the period (11-12)</b>	<b>16.42</b>	58.45	23.78	<b>159.00</b>	92.94	95.66
14	Paid-up Equity Share Capital ( Face value of Rs.10/-each )	798.44	798.44	798.44	798.44	798.44	798.44
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	-	2,318.18
16	<b>Earning Per Share (EPS)</b>						
	i) <b>EPS before Extraordinary items</b>						
	Basic	0.21	0.73	0.30	1.99	1.16	1.20
	Diluted	0.21	0.73	0.30	1.99	1.16	1.20
	ii) <b>EPS after Extraordinary Items</b>						
	Basic	0.21	0.73	0.30	1.99	1.16	1.20
	Diluted	0.21	0.73	0.30	1.99	1.16	1.20

Reporting of Segment wise Revenue, Results and Capital Employed, alongwith quarterly Results  
for the Quarter and Nine Months ended 31/12/2016

( Rs. in lacs)

	Particulars	Standalone					
		3 months ended 31/12/2016	Preceding 3 months ended 30/09/2016	Corresponding 3 months ended in the previous year 31/12/2015	Year to date figures for the current period ended 31/12/2016	Year to date figures for the previous year ended 31/12/2015	Previous year ended 31/03/2016
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1.	<b>Segment Revenue</b> (net sale/income from each segment should be disclosed under this head)						
	a) Capital Market Operation	56.25	178.15	86.83	318.10	385.38	443.63
	b) Investment Banking	188.55	202.60	119.62	586.83	513.00	730.65
	c) Unallocable	-	-	-	-	-	-
	<b>Total</b>	<b>244.80</b>	<b>380.75</b>	<b>206.45</b>	<b>904.93</b>	<b>898.38</b>	<b>1,174.28</b>
	<b>Less : Inter Segment Revenue</b>	-	-	-	-	-	-
	<b>Net Sales/Income from operations</b>	<b>244.80</b>	<b>380.75</b>	<b>206.45</b>	<b>904.93</b>	<b>898.38</b>	<b>1,174.28</b>
2.	<b>Segment Results [ Profit / (Loss) before tax and interest from each segment]</b>						
	a) Capital Market Operation	15.01	85.03	61.57	172.45	89.21	27.63
	b) Investment Banking	11.18	0.59	(21.23)	67.71	54.39	138.00
	<b>Total</b>	<b>26.19</b>	<b>85.62</b>	<b>40.34</b>	<b>240.16</b>	<b>143.60</b>	<b>165.63</b>
	<b>Less : i)Interest</b>	<b>0.20</b>	<b>0.38</b>	<b>0.45</b>	<b>0.82</b>	<b>0.95</b>	<b>1.27</b>
	ii)Other- Unallocable Expenditure Net-off	1.41	2.60	1.44	8.61	7.80	11.03
	iii)Un- allocable Income Net-off	-	-	-	-	-	-
	<b>Total Profit before Tax</b>	<b>24.58</b>	<b>82.64</b>	<b>38.45</b>	<b>230.73</b>	<b>134.85</b>	<b>153.33</b>
3.	<b>Capital Employed (Segment Assets - Segment Liabilities)</b> (Based on Estimates in terms of available data)						
	a) Capital Market Operation	1,517.54	1,496.95	1,403.34	1,517.54	1,403.34	1,318.97
	b) Investment Banking	1,864.46	1,873.65	1,818.27	1,864.46	1,818.27	1,918.70
	c) Others-Unallocable	6.04	0.36	47.23	6.04	47.23	(10.36)
	<b>Total</b>	<b>3,388.04</b>	<b>3,370.96</b>	<b>3,268.84</b>	<b>3,388.04</b>	<b>3,268.84</b>	<b>3,227.31</b>

**NOTE :**

- 1 The above results duly reviewed by the Audit Committee, were approved at the Meeting of the Board of Directors of the Company held on February 04, 2017.
- 2 Limited Review has been carried out by the Statutory Auditors of the Company as required.
- 3 Previous year's figure have been re-classified / regrouped / rearranged, wherever found to be necessary.  
For and on behalf of the Board of Directors

Place : Kolkata

Date February 04, 2017

Sd/-  
Bhawani Sankar Rathi  
Wholetime Director